

**ADDITIONAL INFORMATION FROM THE ACTING DIRECTOR BUILT AND NATURAL ENVIRONMENT**

**COUNCIL MEETING 26 OCTOBER 2021**

**REPORT 1 FINANCIAL REPORT SEPTEMBER 2021**

Project	2021/22 Actuals Incl. CMT \$`000s	2021/22 Annual Budget \$`000s	Updated Comment for September Financial Report
Western Foreshore Recreation Precinct	\$2,132	\$4,082	<p><i>Project status:</i></p> <p><u>Play Space</u> Installation of the play tower commenced on site with 8 of the supporting poles, ramp sections and steps to 3m landing installed. Manufactured play equipment including swings, climbing elements, carousel &amp; 'human hamster wheel' have been delivered to Perth and installation of footings has commenced on site. Expected date for Play Space completion is December 2021.</p> <p><u>Surrounds</u> Site Electrical &amp; Pedestrian Lighting works progressing. Pedestrian light poles installed to paths around skate park (luminaires not yet installed), lighting &amp; electrical works continuing on west side &amp; within play space. Installation of turf has been completed between the skate park &amp; foreshore. Fenced construction area footprint has reduced to play space &amp; picnic facilities to west side of play space.</p> <p><u>Meeting Place Public Artwork</u> Artwork opened to public &amp; lighting &amp; audio is now operational and landscaping works complete.</p>
Eastern Foreshore South Precinct	\$1,058	\$5,717	<p><i>Project status:</i></p> <p>Estuary Pool floating pontoon is complete except for finalisation of electrical works including resolving some minor defects.</p> <p>A new Site Main Switchboard installed near southern Mandurah Terrace carpark to replace the existing Switchboard. The Switchboard will house electrical, lighting, comms, CCTV, IT equipment, interactive lighting control gear &amp; event power outlets. Old switchboard will remain operational until new switchboard is fully commissioned.</p> <p>Footprint of current fenced construction area extended. Pedestrian access around works provided via temporary path connections.</p> <p>Electrical/Lighting works adjacent to pool &amp; reserve area commenced. Electrical/Communications conduit installation complete.</p>

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Smart Street Mall Upgrade	\$561	\$898	<p><i>Project status:</i> Paving works to the pedestrian mall area are complete. Sholl Street crossing is complete. Landscape works to be completed in November.</p> <p>Western end to be commenced.</p>
Peel Street – Power Relocation	\$88	\$1,500	<p><i>Project status:</i> Engaged power company’s design section is progressing through the detailed design &amp; consultation with affected landowners along Peel Street continues.</p> <p>Anticipated site works to commence in late 2021 / early 2022.</p>
Pinjarra Road Stage 1 to 3	\$979	\$2,679	<p><i>Project status:</i> Stage 1 complete. Stage 2 construction 75% complete, targeted completion November.</p> <p>Stage 3 has now been rescheduled for Q3 to avoid disruption during the peak holiday period.</p>
RR Mandurah Terrace	\$50	\$1,408	<p><i>Project status:</i> Design progressing. Site works scheduled to commence early 2022.</p>